

Energy Efficiency Program Activity by Town

12/10/24 3:40
Page 1 of 1

Town Name: EDGARTOWN
Program Period: 2024
Current Dates: 10/1/2024 - 10/31/2024
Cumulative Dates: 1/1/2024 - 10/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	8,544.02	\$6,548.00	1	96,560.27	\$108,235.50	18	\$0.00	0.00%
A2a - Residential Coordinated Delivery	37,672.00	\$118,125.03	33	128,786.40	\$851,736.34	201	\$260,524.36	326.93%
A2b - Residential Conservation Services (RCS)	0.00	\$4,065.00	15	0.00	\$54,935.00	203	\$30,976.00	177.35%
A2c - Residential Retail	-45,202.94	\$48,885.00	22	4,688.26	\$381,085.49	246	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$12,569.71	4	0.00	\$94,640.98	20	\$0.00	0.00%
Res Subtotal	1,013.08	\$190,192.74	75.00	230,034.93	\$1,490,633.31	688	\$291,500.36	
Res % of Total	-27.51%	42.97%	84.27%	50.31%	51.78%	91.61%	53.74%	
B1a - Income Eligible Coordinated Delivery	344.00	\$46,170.42	5	-17,246.87	\$622,348.63	27	\$107,880.10	576.89%
IE Subtotal	344.00	\$46,170.42	5.00	-17,246.87	\$622,348.63	27	\$107,880.10	
IE % of Total	-9.34%	10.43%	5.62%	-3.77%	21.62%	3.60%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	3,563.32	\$25,513.02	4	39,932.11	\$88,223.31	13	\$143,057.89	61.67%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	179,767.00	\$149,771.20	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	-8,603.32	\$180,779.27	5	24,740.44	\$527,654.01	21	\$0.00	0.00%
C&I Subtotal	-5,040.00	\$206,292.29	9.00	244,439.55	\$765,648.52	36	\$143,057.89	
C&I % of Total	136.85%	46.60%	10.11%	53.46%	26.60%	4.79%	26.37%	
Total	-3,682.92	\$442,655.45	89	457,227.61	\$2,878,630.46	751	\$542,438.35	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.